

BUDGET NARRATIVE

LEA: Gouverneur Central School District	FOR TITLE: ARP-ESSER 1% State-Level Reserve - Comprehensive After School
BEDSCODE: 511101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i> 98,280	2022-2023 After School Program Elementary After School Tutor Stipends: 5 Teachers x \$4,680 a year = \$23,400 Middle School After School Tutor Stipends: 8 Teachers x \$4,680 a year = \$37,440 High School After School Tutor Stipends: 8 Teachers x \$4680 a year = \$37,440
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i> \$1,722	2022-2023 After School Program K-Grade 7 Read Aloud Books (Scholastic Book Club) Books for 21 classrooms @ \$82 per classroom = \$1,722

Code 46 <i>Travel Expenses</i>	
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CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	